



**MAYOR**  
BRANDON HILL

**MAYOR PRO TEM**  
JARED JEFFERSON

**TRUSTEES**  
BRADEN BRENT  
MAURA HERNANDEZ  
BRITTANI KUSEL  
SUSAN WATSON  
ARIELLA GONZALES-

I hereby certify that the attached is a true and correct copy of the 2023 Budget for the Town of Akron, Colorado, adopted by the Board of Trustees of the Town of Akron on December 06, 2022.

\_\_\_\_\_  
Dencia J Raish, CMC  
Town Clerk/Administrator

# Resolution to Adopt 2023 Budget

**A resolution summarizing expenditures and revenues for each fund and adopting a budget for the Town of Akron, Colorado, for the calendar year beginning on the first day of January, 2023, and ending on the last day of December, 2023.**

**Whereas**, the Board of Trustees of the Town of Akron has appointed Dencia Raish, Town Clerk/Administrator to prepare and submit a proposed budget to said governing body at the proper time; and

**Whereas**, Dencia Raish, Town Clerk/Administrator, has submitted a proposed budget to this governing body on October 7, 2022 for its consideration; and

**Whereas**, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place. A public hearing was held on November 7, 2022 and interested taxpayers were given the opportunity to file or register any objections to said budget; and

**Whereas**, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

**Now, therefore be it resolved**, by the Board of Trustees of the Town of Akron, Colorado:

That estimated expenditures for each fund are as follow:

<b>General Fund</b>	\$3,147,276
<b>Water Fund</b>	737,445
<b>Sewer Fund</b>	559,347
<b>Cemetery Trust Fund</b>	10,000
<b>Firemen's Pension Fund</b>	60,480
<b>Conservation Trust Fund</b>	40,000
<b>Total All Funds</b>	<b>\$4,554,548</b>

That estimated revenues for each fund are as follow:

<b>General Fund</b>	
Sources other than general property tax	\$ 1,611,350
From general property tax	615,237
From other property tax	69,460
From unappropriated surplus	851,229
<b>Total General Fund</b>	<b>\$ 3,147,276</b>
<b>Water Fund</b>	
Charges for services	\$ 435,000
Sources other than Property Tax	112,640
From unappropriated surplus	189,805
<b>Total Water Fund</b>	<b>\$ 737,445</b>

# Resolution to Adopt 2023 Budget

## Sewer Fund

Charges for services	\$ 333,500
Sources other than Property Tax	16,170
From unappropriated surplus	209,677
<b>Total Sewer Fund</b>	<b>\$ 559,347</b>

## Cemetery Trust Fund

Sources other than Property Tax	\$ 1,150
FROM unappropriated surplus	8,850
<b>Total Cemetery Trust Fund</b>	<b>\$ 10,000.00</b>

## Firemen's Pension Fund

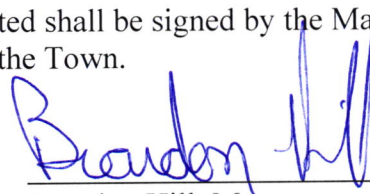
From property tax	\$ 27,395
From other sources	49,650
To unappropriated surplus	(16,565)
<b>Total Firemen's Pension Fund</b>	<b>\$ 60,480</b>

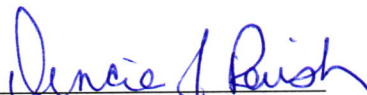
## Conservation Trust Fund

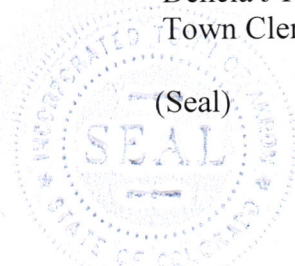
Sources other than Property Tax	\$ 22,700
From unappropriated surplus	17,300
<b>Total Conservation Trust Fund</b>	<b>\$ 40,000</b>

That the budget of \$4,554,548 as submitted, amended and hereinabove summarized by fund, hereby is approved and adopted as the budget of the Town of Akron, Colorado for the year stated above.

That the budget hereby approved and adopted shall be signed by the Mayor of the Town of Akron and made a part of the public records of the Town.

  
\_\_\_\_\_  
Brandon Hill, Mayor

ATTEST:   
Dencia J Raish, CMC  
Town Clerk/Administrator



Adopted this 6<sup>th</sup> day of December, 2022

# Resolution to Appropriate Sums of Money for 2023 Budget

A resolution appropriating sums of money to the various funds and spending agencies, in the amounts and for the purposes as set forth below, for the Town of Akron, Colorado for the 2023 budget year.

**Whereas**, the Board of Trustees has adopted the annual budget in accordance with the Local Government Budget Law, on December 6, 2022; and

**Whereas**, the Board of Trustees has made provisions therein for overall revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

**Whereas**, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the Town.

**Now, therefore be it resolved by the Board of Trustees of the Town of Akron, Colorado:**

That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

## General Fund

Current Operating Expenses	\$ 2,099,738
Capital Outlay	515,000
Reserve/Amortization	532,538
<b>Total General Fund</b>	<b>\$ 3,147,276</b>

## Water Fund

Current Operating Expense	\$ 425,825
Capital Outlay	132,000
Reserves/Amortization	179,620
<b>Total Water Fund</b>	<b>\$ 737,445</b>

## Sewer Fund

Current Operating Expense	\$ 390,963
Capital Outlay	0
Reserves/Amortization	168,384
<b>Total Sewer Fund</b>	<b>\$ 559,347</b>

## Cemetery Trust Fund

Current Operating Expense	\$ 10,000
Capital Outlay	0.00
<b>Total Cemetery Trust Fund</b>	<b>\$ 10,000</b>

## Firemen's Pension Fund

Pensions Paid	\$ 60,480
Cash Reserve	0
<b>Total Firemen's Pension Fund</b>	<b>\$ 60,480</b>